

STATE OF ALASKA ALASKA CLEAN/DRINKING WATER FUND GREEN PROJECT ASSESSMENT FORM

As applicable under the EPA annual capitalization grants provided to the Alaska Clean Water Fund (ACWF) and Alaska Drinking Water Fund (ADWF) loan programs, a portion of funds appropriated shall be for projects to address green infrastructure, water or energy efficiency improvements or other environmentally innovative activities." To meet this condition under the federal grant for administering these funds, this assessment form is provided to document this eligibility or what is termed a "Categorical" or "Business Case" justification, which will be reviewed by DEC for provisional compliance. For more information on green infrastructure development, please review the following EPA web site:

http://cfpub.epa.gov/npdes/home.cfm?program_id=298

For those projects requiring a "Business Case," Part 2 will require completion to qualify a "traditional project" as green; justification is broken down into two parts, technical and financial. The technical part should use information from a variety of sources such as maintenance or operation records, engineering studies, project plans or other applicable documentation to identify problems (including any data on water and/or energy inefficiencies) in the existing facility, and that clarifies the technical benefits from the project in water and/or energy efficiency terms. Financial justification needs to show estimated savings to a project based on the technical benefits, and demonstrate that the green component of the project provides a substantial savings and environmental benefit.

For more information and assistance in completing this assessment form, please contact the Municipal Matching Grants & Loans program in Anchorage at 907-269-7673, or in Juneau at 907-465-5300.

	GENERAL INFORMATION	
Name of Com	munity City and Borough of Sitka	
Address 100	0 Lincoln Street	_
Sit	ka AK 99835	_
Contact Name	Senior David Longtin Title Engineer Telephone (907) 747-1883	_
	PROJECT INFORMATION	
Project Name_	Crescent Lift Station Replacement Location Sitka	_
Project Type:	New Construction X Upgrades	
	Stormwater Infrastructure X Energy Efficiency Project	
	Water Efficiency Project Innovative Environmental Project	

Green Project Description: The project will repense energy efficiency. The estimated energy efficiency		
verified with a Business Case justification wh		
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PART 1 – GREEN PROJI	ECT CATEGORY & COSTS	
Identify the most appropriate "Green" Clean Water any selection with (BC) at the end will require a B		ype. Note,
ENERGY EFFICIENCY – the use of improved technolog quality projects.	ies and practices to reduce the energy consump	tion of water
Wastewater/water utility energy audits	Clean power for public owned facilities	·
Leak detection equipment X	Retrofits/upgrades to pumps & treatment pro	ocesses (BC)
Replace/rehabilitation of distribution (BC)	Other:	(BC)
WATER EFFICIENCY – the use of improved technologies	es and practices to deliver equal or better servic	es with less
water. Water meters Fixture Retrof	it Landscape/Irrigation	
Graywater or other water recycling	Replace/rehabilitation of distributi	ion (BC)
Leak detection equipment	OTHER:	(BC)
GREEN INFRASTRUCTURE – Practices that manage an hydrology by infiltrating, evapotranspiring and capturing an		e natural
Green Streets Water harvest	ing and reuse	
Porous pavement, bioretention, trees, green roofs,	water gardens, constructed wetlands	
Hydromodification for riparian buffers, floodplain	s, and wetlands	
Downspout disconnection to remove stormwater f	rom combined sewers and storm sewers	
OTHER:(B	C)	
ENVIRONMENTALLY INNOVATIVE PROJECTS – I resources in a more sustainable way. This may include projectuced costs and projects that foster adaptation of water projects.	ects that achieve pollution prevention or polluta	ant removal with
Wetland restoration Decentralized	wastewater treatment solutions	
Water reuse Green stormw	ater infrastructure Water balance a	pproaches
Adaptation to climate change Integ	rated water resource management	
OTHER:(B	C)	

PROJECT & GREEN COMPONENT COSTS

	TOTAL PROJECT COSTS	TOTAL "GREEN" COMPONENT COSTS
Administration	\$12,500	\$ <u>12,500</u>
Legal	\$	\$
Preliminary Studies/Reports	\$	\$
Engineering Design	\$35,000	\$ -35,000
Inspection/Surveying/Construction	\$20,000	\$
Management		\$ 100 EDD
Construction	\$360,000	\$ 360,000 \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
Equipment	\$	\$
Contingencies	\$ 75,000	$\frac{3}{75,000}$
Other	\$	\$ -75,000 \$ -75,000 (Acwf) \$ 502,500 (SFY)6
Total Costs	\$502,500	\$
		(Int.)

PART 2 - PROJECT "BUSINESS CASE" TECHNICAL/FINANCIAL ASSESSMENT

TECHNICAL ANALYSIS OF BENEFITS*

In addition to this form, a supporting technical and financial analysis is required to verify energy and water saving efficiencies for any green component of the project. For green infrastructure and innovative environmental type projects, the analysis should include any applicable efficiency and environmental benefits. For assisting MGL in evaluating "Business Case" assessments of water main, meter, and pump facility replacement type projects, the attached form titled "ADWF - Water/Energy Efficiency Determination - Water Main Replacement/Meter/Pump Facility" is required to be completed. Once the form is complete along with any supporting documentation, please submit documentation to the MGL program for review and concurrence. Note, only water/energy efficiencies that achieve a 20% or greater increase in efficiency will categorically qualify as a Green project.

CERTIFICATION STATEMENT:

I certify the above information is current and accurate.

David Longtin	Senior Engineer	
Name	Title	
Prof	March 11, 2016	
Signature	Date	

Submit Completed Form to:

Alaska Department of Environmental Conservation Municipal Matching Grants & Loans 555 Cordova Street Anchorage, AK 99501-2617